Happy Valley Community Center

Funding Sources:

A.	State Funds from 2002	$ 27,750
B.	State Funds from 2003	$ 45,000
C.	State Funds from 2004	$ 100,000
D.	City G.O. Bonds 2001	$ 250,000
E.	City G.O. Bonds 2002	$ 1,500,000
F.	City G.O. Bonds 2003	$ 4,000,000
	Total Project Funds	**$ 5,922,750**

Project Costs

	Item	Notes	Area		Cost			
A	Demolition of Existing Building		13,872	sf x	5	$/sf	= $	69,360
B	New Construction							
B.1	Regular Ceiling		20,774	sf x	140	$/sf	= $	2,576,000
B.2	High Ceiling		6,400	sf x	160	$/sf	= $	1,024,000
C.	Site Development (@ 20% of B1+B2)						$	720,000
D.	Special Equipment (@ 5% of B+C)						$	87,200
E.	**Construction Cost**						**$**	**4,476,560**
F.	Site Acquisition (not applicable)						$	-
G.	Furniture and Equipment (@8% of B)						$	288,000
H.	Computer Equipment	1					$	20,000
I.	Telephone Equipment	2					$	8,000
J.	Architects/Engineer Fees	3					$	326,789
K.	Asbestos Abatement	4					$	33,000
L.	Site Survey						$	2,800
M.	Soils Tests						$	2,400
N.	Acoustical Consultant						$	2,000
O.	Taxes on J, K, L, M, and N (@.058125)						$	21,331
P.	Contingency (@ 10% of E)						$	447,656
Q.	City Overhead (@2% of Funds)						$	30,000
R.	Site Observation (@ 5% of E)						$	223,828
S.	Misc. Administrative Expenses	5					$	22,000
T.	**Total Project Cost**						**$**	**5,904,364**
U.	**Total Gross Square Footage**							**27,174**
V.	**Building Cost/sf**						**$**	**135.69**
W.	**Construction Cost/sf**						**$**	**164.74**
X.	**Total Project Cost/sf**						**$**	**217.28**

Notes

1 City Vendor provides equipment, wiring (Cat 6), and terminate divices. Contractor provides conduit and cable trays.
2 Leased.
3 City Fee Schedule calls for 7.3% of E for a project of this cost.
4 Prior to demolition of existing building. Use City On-Call Abatement Company.
5 Printing Bid Sets, Plan Check, Bid Ad, Demo Storage Shed.