Project Budget Tracking

Project Location:
Project Title:
Prepared By:
Date:

Project Phase:

Uniformat Classification		Budget Based Cost Model	S1		S2		DD1		DD2		CD	
			Estimate	Variance From Model	Estimate	Variance From Model	Estimate	Variance From Model	Estimate	Variance From Model	Estimate	Variance From Model
Estimate submission date ▶												
Building Gross Area ▶												
A10	Foundations											
A20	Basement Construction											
B10	Superstructure											
B20	Exterior Closure											
B30	Roofing											
C10	Interior Construction											
C20	Stairs											
C30	Finishes											
D10	Conveying											
D20	Plumbing											
D30	HVAC											
D40	Fire Protection											
D50	Electrical											
E10	Equipment											
E20	Furnishings											
F10	Special Construction											
F20	Selective Building Demolition											
	Sub-Total: Building Cost											
	Building Cost Per SF											
G10	Site Preparations											
G20	Site Improvements											
G30	Site Civil / Mechanical Utilities											
G40	Site Electrical Utilities											
G90	Other Site Construction											
	Sub-Total: Sitework Cost											
	Sub-Total: Sitework + Building Cost											
Z10	General Conditions, OH&P											
	Sub-Total: Base Construction Cost											
	Escalation to Contract Award Date											
	Total ECCA											
	Total Cost per SF											

Header spanning "System Cost" over columns S1 through CD.

Notes: Prepare a separate breakdown for each building.
Update total project cost on Worksheet for Budget Tracking By Phase